

Glenrose Sports Complex
Budget #1
1/25/2017

Project name	Glenrose Sports Complex Glenrose Road & 37th Avenue Spokane WA USA
Estimator	JTWJR
Labor rate table	E. WA Full
Job size	1 LS
Duration	8 MO
Bid date	1/25/2017 8:00 AM

Description	Takeoff Quantity	Total Cost/Unit	Total Amount
GENERAL CONDITIONS			
General Conditions			
Design Costs	1.00 LS	50,000.00 /LS	50,000
General Conditions		/LS	50,000
GENERAL CONDITIONS		/LS	50,000
SITWORK			
Earthwork			
Mass Excavation/Grading	1.00 LS	325,000.00 /LS	325,000
Erosion Control	1.00 LS	40,000.00 /LS	40,000
Finish Grading	1.00 LS	125,000.00 /LS	125,000
Traffic Control	1.00 LS	25,000.00 /LS	25,000
General Conditions	1.00 LS	100,000.00 /LS	100,000
Earthwork		/CY	615,000
Site Utilities			
Storm/Sanitary Sewer System	1.00 LS	175,000.00 /LS	175,000
Water System	1.00 LS	200,000.00 /LS	200,000
Site Utilities		/EA	375,000
Paving/Surfacing			
3" Asphalt on 6" Crushed	14,950.00 SY	23.00 /SY	343,850
Paving/Surfacing		/SY	343,850
Site Improvements			
Field Backstops/Fencing	1.00 LS	140,000.00 /LS	140,000
Site Furnishings	1.00 LS	75,000.00 /LS	75,000
Chain Link Fencing - 6'	1,845.00 LF	20.00 /LF	36,900
Chain-Link Gate(s) - 6'	80.00 LF	100.00 /LF	8,000
Signage	1.00 LS	15,000.00 /LS	15,000
Site Improvements		/LS	274,900
Landscaping/Irrigation			
Landscaping - Complete	1.00 LS	175,000.00 /LS	175,000
Irrigation - Complete	1.00 LS	160,000.00 /LS	160,000
Modular Block Retaining Wall	4,800.00 SF	15.00 /SF	72,000
Sod (non-Field areas)	253,000.00 SF	0.42 /SF	106,260
Synthetic Turf	382,000.00 SF	7.00 /SF	2,674,000
Landscaping/Irrigation		/SF	3,187,260
SITWORK		/LS	4,796,010
CONCRETE			
Exterior Concrete Curbs			
Curbing - 16"	7,368.00 LF	15.00 /LF	110,520
Exterior Concrete Curbs		/LF	110,520
Concrete Sidewalks/Aprons			
Sidewalks	55,900.00 SF	5.00 /SF	279,500
Mow Strips	4,000.00 LF	12.00 /LF	48,000
Concrete Sidewalks/Aprons		/SF	327,500
CONCRETE		/LS	438,020
SPECIAL CONSTRUCTION			
Special Construction			
Buildings	4,500.00 SF	105.00 /SF	472,500
Special Construction		/LS	472,500
SPECIAL CONSTRUCTION		/LS	472,500
ELECTRICAL			
Electrical			

Description	Takeoff Quantity	Total Cost/Unit	Total Amount
Electrical			
Electrical - General	1.00 LS	250,000.00 /LS	250,000
Electrical - Field Lighting	0.00 EA	0.00 /EA	0
Electrical		/SF	250,000
ELECTRICAL		/LS	250,000

Estimate Totals

Description	Amount	Totals	Hours	Rate	Percent of Total
Labor			4,500,000 hrs		
Material					
Subcontract	6,006,530				96.77%
Equipment					
Other					
	<u>6,006,530</u>	6,006,530			<u>96.77</u> 96.77%
Building Permit Fee	29,032				0.47%
Plan Check Fee	16,056				0.26%
	<u>45,088</u>	6,051,618			<u>0.73</u> 97.50%
Contingency	155,170			2.500 %	2.50%
	<u>155,170</u>	6,206,788			<u>2.50</u> 100.00%
WA State Sales Tax					
		6,206,788			100.00%
Total		6,206,788			